

# Financial Report

January 1, 2012 ~ December 31, 2012

## 1. Revenues

Foundation for Global Child

(Units: yen)

<b>Revenues from membership</b>	<b>¥2,934,000</b>
Individual membership fees	¥894,000
Corporate membership fees	¥2,040,000
<b>Revenues from contributions</b>	<b>¥7,425,950</b>
Support for Great East Japan Earthquake disaster reconstruction	¥3,101,998
Support for Myanmar	¥100,000
Support for Bangladeshi	¥174,668
Support for Bhutan	¥723,534
Support for Bhutanese Temple Reconstruction	¥2,404,240
Donations in money	¥680,660
Donations in foreign currency (\$)	¥240,850
<b>Revenues from Grants</b>	<b>¥3,960,000</b>
National Supporter	
Central Community Chest of Japan	¥440,000
Japan Post Co., Ltd	¥3,020,000
Foreign Supporter	
Kamenori Foundation	¥500,000
<b>Miscellaneous revenues</b>	<b>¥43,291</b>
<b>transaction gain</b>	<b>¥1,172</b>
<b>Revenues from investment of basic funds</b>	<b>¥724</b>
<b>Total revenues in current fiscal year</b>	<b>¥14,365,137</b>

## 2. Expenditures

<b>Program Expenditures</b>	<b>¥11,327,090</b>
<b>1.Oversea activities</b>	<b>¥5,431,579</b>
Support activities in Myanmar	¥582,540
Support activities in Bhutan	¥4,006,654
Support activities in Cambodia	¥425,650
Common welfare activities	¥416,735
<b>2.Great East Japan Earthquake disaster reconstruction</b>	<b>¥5,895,511</b>
Local staff related expenditure	¥744,210
Vehicles related expenditures	¥793,363
Operation base related expenditures	¥1,247,648
Soso medical related expenditures	¥379,300
Payment Grant	¥387,225
Printing related expenditures	¥155,295
Event management fees	¥2,088,470
<b>Expenditures for administrative operation</b>	<b>¥2,580,121</b>
<b>Total expenditures in current fiscal year</b>	<b>¥13,907,211</b>
<b>Revenue/expenditure differential in current fiscal year</b>	<b>¥457,926</b>